

BOARD OF HIGHER EDUCATION

REQUEST FOR COMMITTEE AND BOARD ACTION

COMMITTEE: Fiscal Affairs and Administrative Policy **NO.:** FAAP 19-09

COMMITTEE DATE: December 4, 2018

BOARD DATE: December 11, 2018

**APPROVAL OF THE BOARD OF HIGHER EDUCATION FISCAL YEAR 2020
BUDGET**

MOVED: The Board of Higher Education hereby adopts the attached Board of Higher Education operating budget request for Fiscal Year 2020 and further authorizes the Commissioner to submit the Board's budget recommendation to the Secretary of Education.

VOTED: Motion approved by FAAP. 12/04/2018
Motion adopted by BHE. 12/11/2018

Authority: Massachusetts General Laws Chapter 15A, Section 6, 9 and 15B
Contact: Thomas J. Simard, Deputy Commissioner for Administration and Finance

Background

In late November/early December of each year, the Board approves and submits a budget request to Executive Office for Administration and Finance. This request includes funding for the State Universities and Community Colleges, as well as central administrative items under the auspice of the Department of Higher Education. The proposed budget, along with the budget narrative, is attached.